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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Tue, Feb 4, 2020 09:12:44 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2019-20)-GRANT NO. XXII-Tribal welfare-REAPPROPRIATION/RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No: 284 **Dated: 04-02-2020**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
3 . G.O.Ms.No.69 , Finance (Budget-I) Department , 14-08-2019
4 . GO Ms. No.101 , Finance (Budget-I) Department , 14-08-2019
5 . FIN01-FMU0PC(WEL1)/143/2019, com. 1062975 , Finance (FMU - Welfare.I) Department , 31-01
6 . SOW03-24021(31)/25/2019-ACC SEC-COTW , Tribal Welfare Department , 31-12-2019

ORDER:

The following Reappropriation / Resumption of funds are ordered:

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	23.69	476.31
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 011-Pay-V Remarks :	0.00	23.69	0.00	23.69
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	6.45	493.55
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education				

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 012-Allowances-V Remarks :	0.00	6.45	0.00	6.45
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	4.74	495.26
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 013-Dearness Allowance-V Remarks :	0.00	4.74	0.00	4.74
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.34	499.66
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 015-Interim Relief-V Remarks :	0.00	0.34	0.00	0.34
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	16.00	484.00

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 017-Medical Reimbursement-V Remarks :	0.00	16.00	0.00	16.00
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	6.40	493.60
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 016-House Rent Allowance-V Remarks :	0.00	6.40	0.00	6.40
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	4.17	495.83
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 018-Encashment of Earned Leave-V Remarks :	0.00	4.17	0.00	4.17
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.64	499.36

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 010-Salaries 019-Leave Travel Concession-V Remarks :	0.00	0.64	0.00	0.64
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	5.87	494.13
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 100-Arrear Salaries 101-Arrear Pay-V Remarks :	0.00	5.87	0.00	5.87
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.09	499.91
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 100-Arrear Salaries 102-Arrear Allowances-V Remarks :	0.00	0.09	0.00	0.09
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	1.60	498.40

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 100-Arrear Salaries 103-Arrear Dearness Allowance-V Remarks :	0.00	1.60	0.00	1.60
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	1.03	498.97
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 100-Arrear Salaries 105-Interim Relief Arrear-V Remarks :	0.00	1.03	0.00	1.03
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	1.25	498.75
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 100-Arrear Salaries 106-Arrear House Rent Allowance-V Remarks :	0.00	1.25	0.00	1.25
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.03	499.97

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 131-Service Postage, Telegram and-V Remarks :	0.00	0.03	0.00	0.03
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.10	499.90
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 133-Water and Electricity Charges-V Remarks :	0.00	0.10	0.00	0.10
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	1.75	498.25
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 134-Hiring of Private Vehicles-V Remarks :	0.00	1.75	0.00	1.75
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.04	499.96

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V Remarks :	0.00	0.04	0.00	0.04
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.10	499.90
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 136-Office Expenses - Maintenance/Minor Repairs-V Remarks :	0.00	0.10	0.00	0.10
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.04	499.96
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 137-Office Expenses - Administrative Expenses-V Remarks :	0.00	0.04	0.00	0.04
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.05	499.95

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 138-Office Expenses - Internet Charges/ Broadband-V Remarks :	0.00	0.05	0.00	0.05
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.10	499.90
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 130-Office Expenses 139-Office Expenses - Mobile Service/Call Charges-V Remarks :	0.00	0.10	0.00	0.10
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	0.10	499.90
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 140-Rents, Rates and Taxes 141-Rents, Rates and Taxes-V Remarks :	0.00	0.10	0.00	0.10
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V	500.00	0.00	16.70	483.30

Remarks :				
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 300-Other Contractual Services 301-Individual Contract Employee-V Remarks :	0.00	16.70	0.00	16.70
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V Remarks :	500.00	0.00	8.26	491.74
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 277-Education 11-State Development Schemes 24-Support to Tribal Culture Research and Training Mission 300-Other Contractual Services 302-Out Sourcing Employees-V Remarks :	0.00	8.26	0.00	8.26
TOTAL		99.54	99.54	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
PRINCIPAL FINANCE SECRETARY TO GOVT

TO

The Tribal Welfare Department, AP Secretariat, Velagapudi.

The Social Welfare Department, AP Secretariat, Velagapudi.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.